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Member of the Financial Accounting Standards Foundation



May 11, 2026

Summary of Consolidated Financial Results for the Three Months Ended March 31, 2026 (Under Japanese GAAP)

Company name: Toyo Tanso Co., Ltd.
 Listing: Tokyo Stock Exchange
 Securities code: 5310
 URL: <https://www.toyotanso.co.jp>
 Representative: Naotaka Kondo, Representative Director, Chairman & President, CEO
 Inquiries: Masaki Kuno, General Manager, Finance and Accounting Department, General Administration Division
 Telephone: +81-50-3097-4950
 Scheduled date to commence dividend payments: –
 Preparation of supplementary material on financial results: Yes
 Holding of financial results briefing: None

1. Consolidated financial results for the three months ended March 31, 2026 (From January 1, 2026 to March 31, 2026)

(1) Consolidated operating results (cumulative total) (Millions of yen, rounded down) (Percentages indicate changes from the same period in the previous fiscal year.)

	Net sales		Operating profit		Ordinary profit		Profit attributable to owners of parent	
		%		%		%		%
Three months ended March 31, 2026	10,576	(7.8)	634	(70.3)	820	(56.5)	609	(52.3)
Three months ended March 31, 2025	11,475	(8.7)	2,140	(15.9)	1,885	(38.0)	1,276	(46.4)

Notes: 1. Comprehensive income Three months ended March 31, 2026 1,352 million yen [–%]
 Three months ended March 31, 2025 33 million yen [–99.0%]

2. The rate of change in comprehensive income for the three months ended March 31, 2026, exceeded 1,000%, and is therefore shown as “–.”

	Basic earnings per share		Diluted earnings per share	
	yen		yen	
Three months ended March 31, 2026	29.05		–	
Three months ended March 31, 2025	60.88		–	

(2) Consolidated financial position

(Millions of yen, rounded down)

	Total assets	Net assets	Equity-to-asset ratio
	%		
As of March 31, 2026	119,147	95,863	80.4
As of December 31, 2025	117,916	97,551	82.7

Reference: Equity As of March 31, 2026 95,802 million yen
 As of December 31, 2025 97,491 million yen

2. Cash dividends

	Annual dividends per share (yen)				
	First quarter-end	Second quarter-end	Third quarter-end	Fiscal year-end	Total
Year ended December 31, 2025	–	0.00	–	145.00	145.00
Year ending December 31, 2026 (Actual)	–				
Year ending December 31, 2026 (Forecast)		0.00	–	145.00	145.00

(Note) Revisions to the forecast of cash dividends most recently announced: None

3. Consolidated results forecast for the fiscal year ending December 31, 2026

(From January 1, 2026 to December 31, 2026)

(Millions of yen, rounded down)
(Percentages indicate year-on-year changes.)

	Net sales		Operating profit		Ordinary profit		Profit attributable to owners of parent		Profit attributable to owners of parent per share
		%		%		%		%	yen
Six months ending June 30, 2026	22,500	(2.1)	2,600	(32.3)	2,500	(34.0)	2,300	(14.2)	109.67
Fiscal year ending December 31, 2026	49,000	6.1	6,200	(8.3)	6,000	(25.8)	5,000	(8.5)	238.41

(Note) Revisions of consolidated forecasts most recently announced: None

*** Notes**

(1) Significant changes in the scope of consolidation during the period: None

Newly included: ___ (Company name)

Excluded: ___ (Company name)

(2) Adoption of accounting treatment specific to the preparation of quarterly consolidated financial statements: Yes

(3) Changes in accounting policies and accounting estimates and restatements

(i) Changes in accounting policies due to revisions to accounting standards and other regulations: None

(ii) Changes in accounting policies due to other reasons: None

(iii) Changes in accounting estimates: None

(iv) Restatement: None

(4) Number of issued shares (common shares)

(i) Total number of issued shares at the end of the period (including treasury shares)

As of March 31, 2026 20,992,588 shares

As of December 31, 2025 20,992,588 shares

(ii) Number of treasury shares at the end of period

As of March 31, 2026 20,372 shares

As of December 31, 2025 20,372 shares

(iii) Average number of shares outstanding during the period (cumulative from the beginning of the fiscal year)

Three months ended March 31, 2026 20,972,216 shares

Three months ended March 31, 2025 20,972,311 shares

*** Review of the Japanese-language originals of the attached consolidated quarterly financial statements by certified public accountants or an audit firm:** None

*** Proper use of earnings forecasts, and other special matters**

(Cautions regarding forward-looking statements)

Forward-looking statements such as the earnings forecasts in this material are based on currently available information and certain assumptions deemed rational, and are not intended as a guarantee that these forecasts will be achieved. Accordingly, actual results may differ significantly from these forecasts due to various factors.